

2021/22 BUDGET

	BUDGET 2019/20	Exected Final	BUDGET 2021/22	Explanation
Clerks Salary/HMRC	8,306	7700	7500	
Home Office	520	520	520	
Photocopying	100	0	100	
Mileage	160	0	150	
Insurance	350	358	370	
Grants	3000	3000	3000	
Elections	100	0	0	Sufficient in earmarked funds
Postage and stationery	200	0	150	
General Admin (previously Miscellaneous)	450	0	450	
Subscriptions EALC/NALC	400	448.73	450	
Audit	130	125	125	
Xmas Tree/Open Parish Event	500	0	500	
Village Hall Hire	280	0	250	
Miscellaneous/other	225	304	250	
Information Commissioner Fee	45	40	45	
Legal Expenses	3600	3600	500	Contingency based on past 2 years
Bank Charges	72	72	72	
Software Subscriptions Moneysoft/Office 365	150	59.99	170	
Clerk/Councillor Training	1500	60	1200	
General Parish expenses	1000	975	1000	
Sandbags/sand	60	0	0	Not required - removed from budget during year
Post covid event	2000	0	2000	*See notes below
Village Hall Maintenance	0	0	0	
SUB TOTALS	24,848	17,263	18,802	
Specific Earmarked reserves 2019/20 TO 1/1/20				
Elections	400	0	400	
Bobbingworth Clock	200	0	200	
Asset Maint	1000	0	500	Will apply for match funded grant for new notice board
SUB TOTALS	1600	0	1100	
TOTALS	26,448	17,263	19,902	

* As VE day and most other events had to be cancelled due to Covid. Councillors may wish to consider budgetting for a parish wide special event in the summer if restrictions are eased to enable residents to get together